

Village of Plandome Heights

Organization Meeting – April 1, 2013

Kenneth C. Riscica, Mayor

Trustees:

Lynne Aloia

Lawrence Bourguet

Daniel Cataldo

Silva Ferman

Alvin Solomon

Norman Taylor

Officials:

M. Lobaccaro, Clerk-Treasurer

Kim Day, Dep. Clerk/CourtClerk

Ed Butt, Building Inspector



Established 1929

Plandome Heights Organizational Meeting 2013

A Consequential Year 2012 - 13

- Operations
- Redistricting
- Emergency Mgt.
- Capital Projects
- Comings and goings
- “Unclassified”
- Noteworthy
- Finance



Plandome Heights Organizational Meeting 2013



2013 - Operations

- Served residents with high level of building
- Renovated decorative light poles
- Project to improve signs
- Removed unsightly “relay mail boxes”



heights Organizational Meeting



Redistricting – “Principled Opposition”

- Town hearings in May and June
- Partnered with VPH Civic Assn.
- Met with each Council member June – Sept
- Studied reports; formed principled argument on “community of interests” and “no burden”
- Sought support from others (NCVOA, GCMC, MP)
- Met with Supervisor Kaiman
- Presented 618 petition signatures
- Community attends TNH meeting Oct. 2



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Hurricane Sandy - Stats



11 days, 7 days+1 month

72 tons of VPH debris

33 dump trucks 300 volunteer hrs.

34 locations \$55,000 spent

2 Light poles/Flag Snowstorm to boot

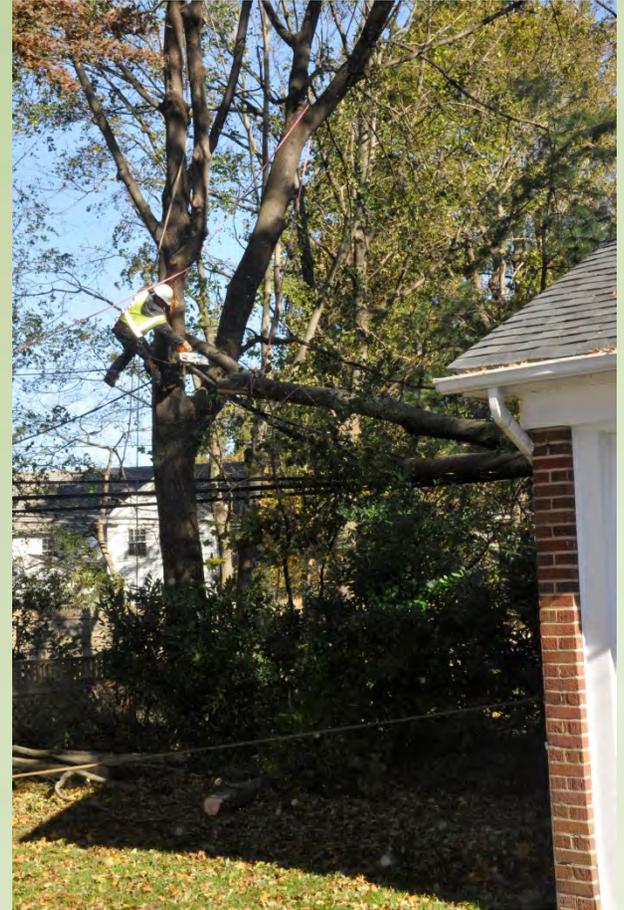
Trustee Al Solomon EM Bart Giusto



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Hurricane Sandy – Lessons Learned

- Updated Communications since Irene
- North Shore Alert/Blackboard
- Hard wired to LIPA, TNH, PWM-OEM, Nassau County
- Mayors' council
- Our Electric Grid (Line 3A & 3H)
- Emergency “hot-spot”



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Capital Projects



- MLWD - \$1.1 mill. on Bay, Bayview, Plandome
- Bay Driveway –
 - New drainage, road, curbing
 - Project cost - \$13,000 below projections
 - Project funding - \$35,000 better than proj.
- Bayview extension – add'l. \$14,000 funding

“more work with less money”



Plandome Heights Organizational Meeting 2





Comings and Goings

Hello

Goodbye



Trustee

Daniel Cataldo

Trustee

Don Parker (4yrs)

Dep. Clerk Kimberly Day

Dep. Clerk

Ann Demeri (10 yrs)

ARB

George McCarthy

ARB

Martin Soja (yrs)

THANK YOU!

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Unclassified

- Parking meters - Mayors council action
- Nassau County Redistricting
 - Judi Bosworth (LD10).....Rich Nicoletto (LD11)
- Plandome Road



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Noteworthy

VPH Civic President Marion Endrizzi honored by
Town of North Hempstead and Nassau County



March 21, 2013



March 26, 2013



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Finance

- Planning “Beyond One Year” means:
 - Modeling operating budgets for 5+ years
 - Capital plan – 5 and 10 year outlook
 - Reserve funds policy
- 2012 – 13 Results:
 - Project flat or small surplus despite Sandy
 - Transferred \$33,000, 2012 surplus to Capital
 - Generated \$49,100 in new grants
 - Short-term capital needs (5 yrs) – fully funded
 - Long-term needs – Some \$ on hand



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Public Hearing

2013 – 14 Tentative Budget



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Finance

Finance Presentation



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Finance – Budget Principles

- Your taxes are **lower** in the Village
- Taxes are lower today than 4 years ago
- Balance sheet is stronger today
- Modeling 5, 10 years into the future
- Goal is tax stability without surprises
- Tax Cap is \$6,000; costs are increasing



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Finance – Taxes lower in Village

	Tax per \$100 Assessed Val.
<u>Plandome Heights</u> taxes in 2012/13	<u>\$38.78</u>
<u>Town taxes avoided:</u>	
“Outside Village” tax*	\$42.36
Garbage district	\$10.74
Town lighting	<u>2.61</u>
Total	<u>\$55.71</u>
Savings	\$16.93

* Roads, snow, Bldg. Dept.



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Finance – Taxes lower in Village

Comparable tax if outside Village*	\$1,335.00
Plandome Heights average home tax	<u>\$ 929.00</u>
Difference	<u><u>\$ 406.00</u></u>

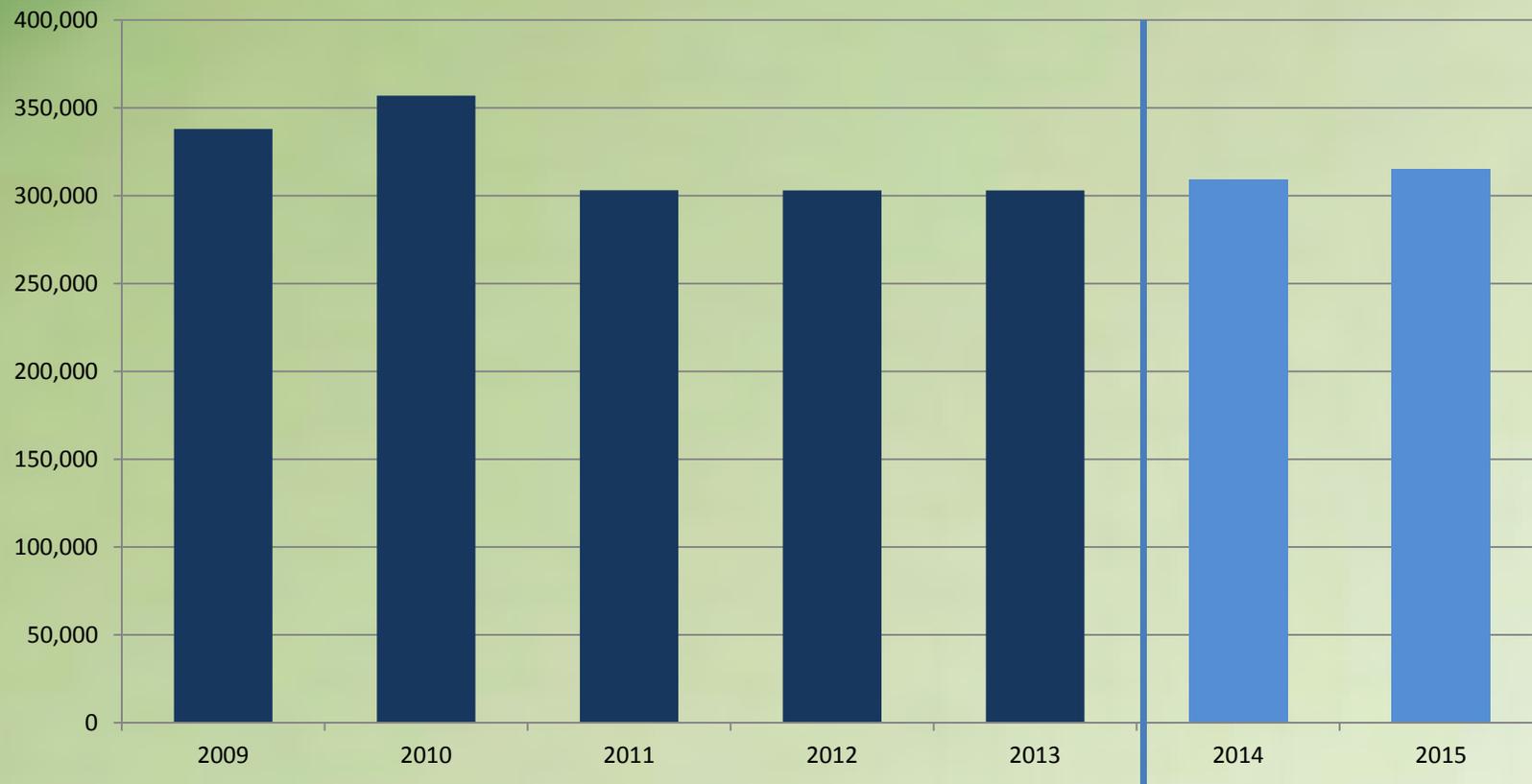
* TNH taxes for sanitation, lighting, roads, building, snow removal



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Finance – Trend of Tax Levy

VPH Tax Levy - 2009 - 2015

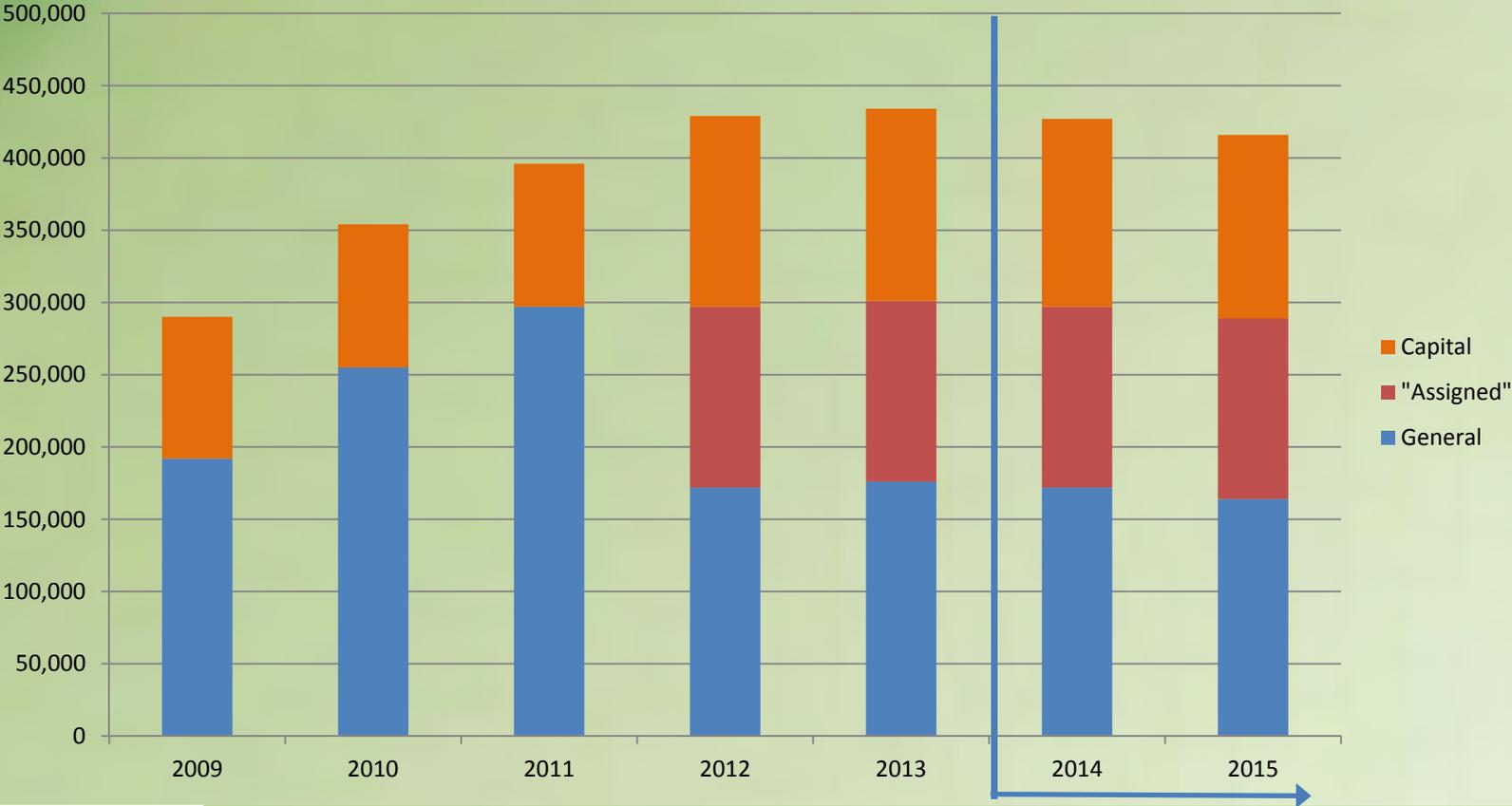


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Finance – Balance Sheet Strength

VPH - Reserve Funds 2009 - 2015

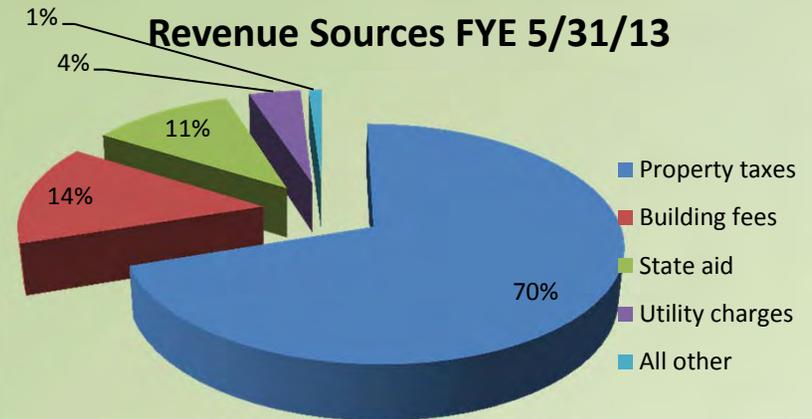


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Finance – Revenue and Cost Drivers

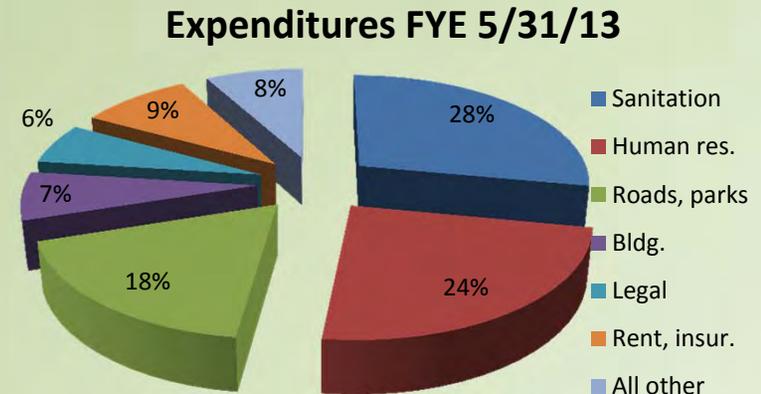
Revenue:

Property Taxes	70%
Building fees	14%
State/County aid	11%
Utility charges	4%
All other	1%



Expense:

Sanitation	28%
Compensation (1.75 FTE)	24%
Roads, drains, parks	18%
Bldg. Department	7%
Legal	6%
All other (rent, ins., etc)	17%



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