



Village of Plandome Heights



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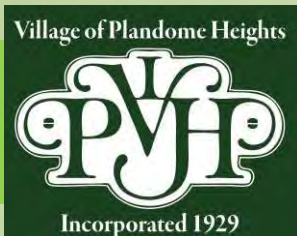
2022 Annual Meeting

A Year of Great Accomplishment

2022 – Year in Review

A Year of Great Accomplishment

- **ZERO Tax Increase! Flatten the curve.**
 - **Planning Board restructured**
 - **Cannabis limited**
 - **LED Lights installed throughout**
 - **Capital Plan - New Starting Line**
 - **Nat Grid**
 - **MLFD**
 - **Village sponsored work (85% of roads + more)**
- More...**

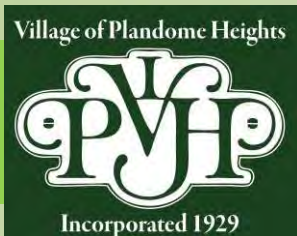


2022 Annual Meeting

2022 – Year in Review

A Year of Great Accomplishments

- **Grants**
- **Benchmarking**
- **Digital Records Team**
- **Led effort on Single Family Zoning**
- **Arrivals and departures**
- **Farewells**
- **New Beginnings**

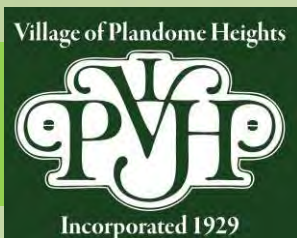


2022 Annual Meeting

2022 – Year in Review

Planning Board

- **Discussed for over 5 years**
- **January 2021 vote to invite residents for Public Hearing.**
- **February 2021, Public Hearing,**
- **Hundreds of pages of testimony and data,**
- **June 2021, Planning Board merged to BOT**

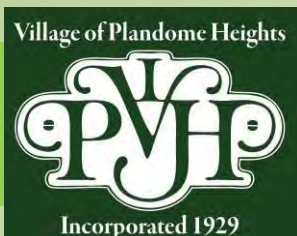


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2022 – Year in Review

Zero Tax Increase

- **Residents asked to lower proposed \$2.8% tax increase,**
- **Village agreed to “bend the curve” for 2 yrs.**
- **Two year increase = 0.7%, less than half the trend line increase,**
- **2 Yr. costs up \$32,000, Taxes up \$5,000 = \$28,000 tax savings to residents (\$86/home)**
- **Promises kept**



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2022 – Year in Review

Cannabis

- **Governor legalizes Cannabis in March 2021**
- **December 31, 2021, one time only, opportunity to limit**
- **Public Hearing in July 2021, vote in Sept. 2021 to accept all available limitations**

LED Lights



62 total lights, 9 on Plandome Road, 53 in neighborhoods.

**Approx. \$25,000 –
No taxpayer money,
all Parkland money
from other sources**

**TNH followed on
Webster Ave.**

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The New Starting Line: “More Work with Less Money”

- Original Plan, Budget and Resources**
- NatGrid Enters the Picture; June 2021**
- New Plan – Start All Over**
 - 85% of Paved Roads affected**
 - Needs and Wants**
- Final Plan – “More Work with Less Money”**

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NatGrid Story

- **Started gas main work on Waterway/Neck**
- **Disconnect - No communication**
- **Village stopped work at Cove**
- **Village learns of Bournedale need**
- **New Scope gas mains; Waterway, Neck, Bournedales, Beachway**
- **New Scope paving; All above + Shore, 85%**

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Gas Main Work



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Fire Hydrants



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Village of Plandome Heights Existing “Swales”



Swales



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Curbs



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Curbs



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Eliminate Broken Concrete at Plandome Ct. N. & Conform to Clean Look at Plandome Ct. S



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Village of Plandome Heights Storm Drains



Existing Storm Drain —
Waterway at Cove



Larger capacity grate
and storm drain box
(no curb inlet)

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Village of Plandome Heights MLFD/Thornton home



**MLFD Fireman training
March 20, 2022**



**Home Demolished April 1,
2022**

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Digital Records

- Reached out for volunteers in April 2021
- Kristina Lobosco and Florence Musalo volunteer
- Mission – *“To identify digital solutions to records management and recommend a comprehensive, multi-year solution and budget”*
- September 2021 – First meeting
- March 2022 – Grant application for \$50,000



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Benchmarking - Taxes

- Our taxes remain 33% lower than our nearest comparable, the Town, “Outside Village” tax (saves you \$500/year on average, \$5,000 over 10 years,
- Our taxes are the lowest operating taxes in Nassau County and
- In NY State Villages with our tax load have 65% lower median gross income than our residents.

By any measure our tax levy is frugal.



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Benchmarking - Costs

To benchmark our costs, we compared our costs to 4 Villages with similar populations, area and charters*; we found:

- Snow removal costs are **63%** below our comparables,
- Sanitation costs are **23%** below,
- Human resources are **41%** below,
- Benefits are about **78%** below.
- Occupancy costs are analyzed in our Budget presentation.

These costs comprise over 70% of our Tentative Budget. By any measure our cost control is strong.

* Plandome Manor, Baxter Estates, Roslyn Harbor and Saddle Rock;



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Single Family Zoning

- In January, Governor Hochul proposed eliminating single family housing through the budget
- Same maneuver used to enact Criminal Justice/Bail Reform,
- We led the fight, with others, to get the Governor to relent

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Arrivals.....

- Katherine A. Hannon, Court Clerk, staff
- Kathryn Gross, Interim Deputy Clerk
- Kristina Lobasco – Digital Team Leader
- Florence Musalo – Digital Team Leader
- Mary Gabriel – Digital Team volunteer
- Barbara Guidi – Digital Team volunteer

Departures: Lisa Fanuka, Deputy Clerk, Kathryn Gross



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Village of Plandome Heights Farewells.....

MAYOR RISCICA AND TRUSTEES
CATALDO, PANOPOULOS, AND
TAYLOR INVITE YOU TO JOIN US
IN CELEBRATING OUR RETIRING
TRUSTEES

Silva Ferman

18 years

Dianne Sheehan

6 years

Alvin Solomon

16 years

SUNDAY BRUNCH APRIL 3 AT 1:00PM
2022

The Port Washington Yacht Club
1 Yacht Club Drive

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Village of Plandome Heights & New Beginnings.....



Mary Hauck



Kristina Lobosco



Florence Musalo

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Village of Plandome Heights & New Beginnings.....



Village Board, April 3, 2022 Village Board, Old and New



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